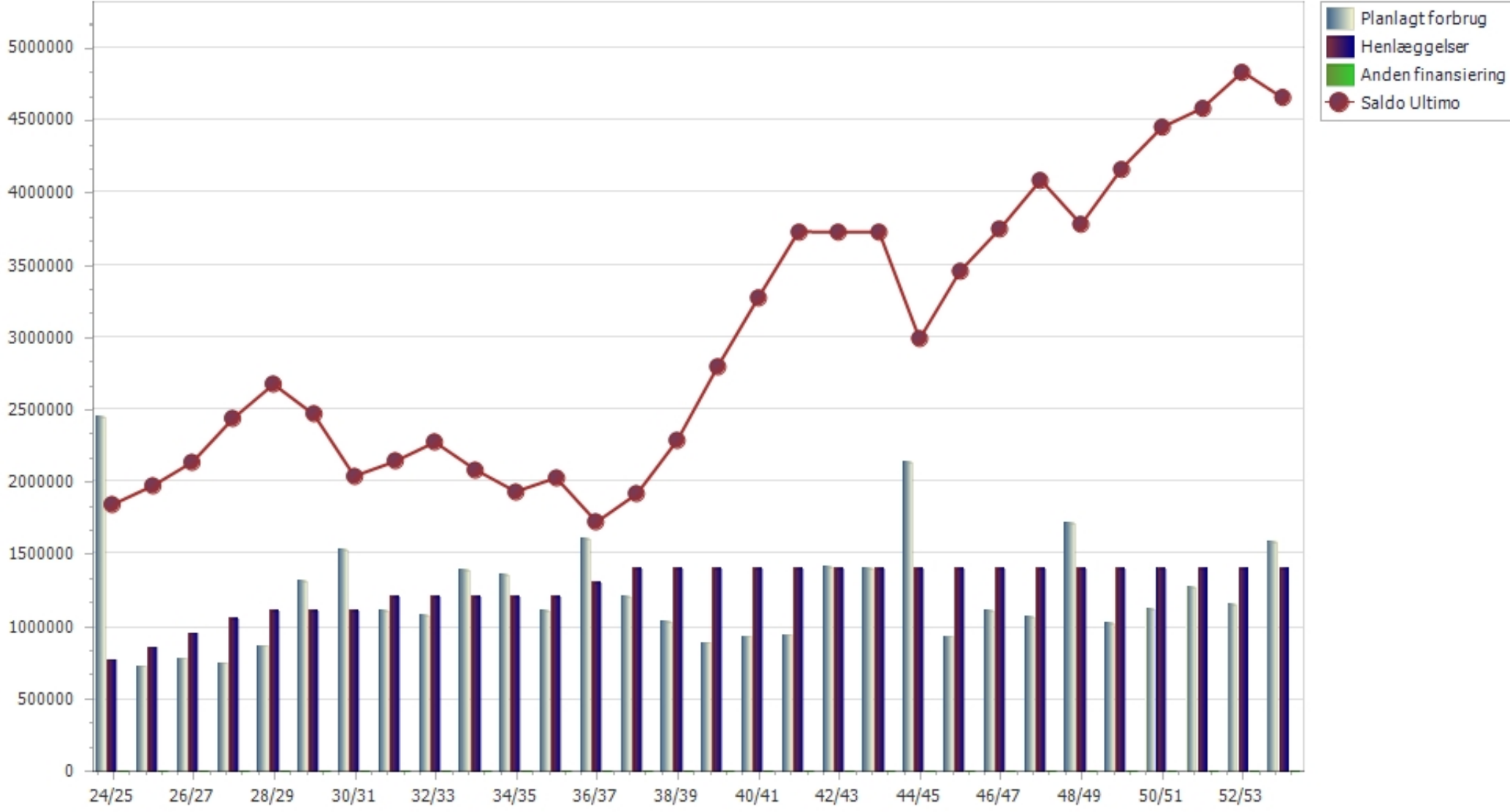


Afdeling 35-26-Emblasgade - Familieboliger
Budget 11-01-07-2024 - 30-06-2025



Afdeling 35-26-Emblasgade - Familieboliger
Budget 11- 01-07-2024 - 30-06-2025

	Regnskab	Budget	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41	41/42	42/43	43/44
A63-Fællesudgifter materiel	0	0	19708	20299	20908	21535	22181	22847	23532	24238	24965	25714	26485	27280	28098	28941	29810	30704	31625	32574	33551	34557
Total	684733	1216981	2450428	719985	782784	749897	863968	1309656	1525425	1099200	1066452	1389854	1351835	1104114	1605409	1205234	1029926	890407	926542	940979	1404120	1399697